ACTUARIAL ESTIMATES OF DISABILTY CLAIMS

Tab 2-D

(in thousands)

Year	30-Mar-98 Estimate	18-May-99 Estimate	16-Dec-99 Estimate	3-May-00 Estimate	1-Dec-00 Estimate	3-Dec-01 Estimate	10-Jun-02 Estimate	18-Dec-02 Estimate	17-Jul-03 Estimate	2-Apr-04 Estimate	8-Apr-05 Estimate	12-Apr-06 Estimate	17-Apr-07 Estimate	18-Apr-08 Estimate	8-Jul-09 Estimate	27-Jul-09 Estimate	30-Nov-09 Estimate	12-Aug-11 Estimate	Actuals
1990																			1,738.0
1991																			2,014.0
1992																			2,393.0
1993																			2,564.0
1994																			2,609.0
1995																			2,489.0
1996																			2,438.0
1997																			2,075.0
1998	2,023.5																		2,041.0
1999	2,039.3	2,073.1	2,073.1																2,053.0
2000	2,086.9	2,126.5	2,055.7	2,067.5	2,116.7														2,117.0
2001	2,127.7	2,170.4	2,084.3	2,091.9	2,173.2	2,209.3													2,235.0
2002	2,188.1	2,228.4	2,119.8	2,123.2	2,231.5	2,355.1	2,438.4	2,417.0											2,417.0
2003	2,240.1	2,276.8	2,163.5	2,161.8	2,288.8	2,297.4	2,497.9	2,613.7	2,527.4										2,521.0
2004	2,297.5	2,331.9	2,214.5	2,213.4	2,349.1	2,280.4	2,496.5	2,561.8	2,513.0	2,596.0									2,616.0
2005	2,345.8	2,376.5	2,267.3	2,264.9	2,414.1	2,318.5	2,467.6	2,457.8	2,511.9	2,591.0	2,718.0								2,552.0
2006	2,397.7	2,424.3	2,319.7	2,318.0	2,480.9	2,359.8	2,464.7	2,459.6	2,518.3	2,591.0	2,691.0	2,527.0							2,513.0
2007	2,459.2	2,474.6	2,371.7	2,371.3	2,546.6	2,401.9	2,490.4	2,482.9	2,512.4	2,584.0	2,597.0	2,554.0	2,545.0						2,524.0
2008	2,518.4	2,519.6	2,412.3	2,411.3	2,595.9	2,443.0	2,509.0	2,506.3	2,509.5	2,579.0	2,569.0	2,535.0	2,568.0	2,592.0					2,592.0
2009	2,558.8	2,557.0	2,453.1	2,450.0	2,641.7	2,483.1	2,529.1	2,526.5	2,528.2	2,568.0	2,559.0	2,530.0	2,595.0	2,634.0	2,967.0	2,859.2			3,022.0
2010		2,592.7	2,489.3	2,482.5	2,679.7	2,525.9	2,572.8	2,569.5	2,576.0	2,574.0	2,566.0	2,530.0	2,637.0	2,666.0	3,333.0	3,226.2	3,358.0		3,220.0
2011					2,734.9	2,554.4	2,602.4	2,598.6	2,608.6	2,606.0	2,598.0	2,538.0	2,649.0	2,685.0	3,222.0	3,115.3	3,275.0	3,299.0	
2012						2,575.5	2,624.6	2,620.7	2,635.5	2,639.0	2,633.0	2,559.0	2,666.0	2,711.0	3,072.0	2,974.2	3,192.0	3,207.0	
2013								2,641.1	2,662.0	2,672.0	2,669.0	2,583.0	2,677.0	2,724.0	2,801.0	2,728.5	2,887.0	3,028.0	
2014										2,704.0	2,703.0	2,608.0	2,693.0	2,733.0	2,637.0	2,595.2	2,706.0	2,899.0	
2015											2,732.0	2,634.0	2,708.0	2,744.0	2,667.0	2,611.4	2,706.0	2,882.0	
2016													2,723.0	2,759.0	2,696.0	2,639.2	2,704.0	2,840.0	
2017														2,774.0	2,735.0	2,678.5	2,716.0	2,817.0	
2018															2,759.0	2,699.4	2,738.0	2,814.0	
2019															2,798.0	2,733.6	2,793.0	2,873.0	
2020																	2,812.0	2,899.0	
2021																		2,921.0	

Note: The highlighted data is the projection for the budget year under development at the time the estimate was made.